



ISSUE PAPER

Transportation & Environmental Services

Budget Year: 2026

Issue Paper No.: CNST-01-26

Description: 2026 Construction Projects

Purpose:

BE IT RESOLVED THAT Council receive budget issue paper CNST-01-26 for information.

Background:

This issue paper outlines the proposed construction projects for 2026 budget year.

Double Lift Surface Treatment

The following road surfaces have failed and need to be replaced. The following roads are being proposed for pulverization, ditching, tree removal, and base repair in 2026:

- Morganston Road from Jakobi to Mount Pleasant Road for 4.4 km.
- Haynes Road from Cowie West for 2.8 km
- Penryn Road from Bridge to Feeny Road for 1.2 km
- Old Shelter Valley Road from for 0.7 km

The total proposed Double Layer Surface Treatment for 2026 is 9.1 km

Ditch Rehabilitation

Various roads require ditch rehabilitation in order to prolong the life of the road and to mitigate the risk of failure to the various other road components. Ditching is vital for drainage, keeping the water off the surface of the roads, eroding the base, and preventing flooding.

Consultations/Options:

The Manager of Transportation, Administrative Compliance Coordinator and 2023 roads needs study.

Financial Impact:

Double Layer Surface Treatment

Road Name	Km	Cost
Morganston Road	4.4	\$410,013
Haynes Road	2.8	\$296,025
Penryn Road	1.2	\$94,800
Old Shelter Valley Road	0.7	\$64,050
Total	9.1	\$864,888

Ditch Rehabilitation

Staff are asking for \$100,000 for ditch rehab for 2026

Sidewalk Replacement

\$200,000 for 2026

The projects listed above will be funded by a combination of reserves, grants & taxation revenue.

Risk Considerations:

The municipal road network is the largest municipal asset. Investing annually in the road network is critical to prolonging the roads' useful life, reducing liability exposure, and preventing future maintenance and full reconstruction cost. Sidewalks need to be maintained and replaced to mitigate safety hazards to the public and to comply with ADOA regulations.

There is a backlog of road improvements needed throughout the road network, increases to Gravel, Surface Treatment and Hot Mix programs should be considered in future Budgets.

Impact to Member Municipalities/Partners:

none

Alignment with the Strategic Plan Pillar:

Effective Governance

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