



# ISSUE PAPER

## Transportation & Environmental Services

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**Budget Year:** 2026

**Issue Paper No.:** PW-02-26

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**Description:**           **2026 Issue Paper – Gravel Crushing**

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**Purpose:**

**BE IT RESOLVED THAT** Council receive budget issue paper PW-02-26 for information.

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**Background:**

The purpose of this proposal is to extract aggregate to produce Granular 'A' gravel for road maintenance along with construction projects as well as performing some pit rehabilitation. Rehabilitation is also a necessary component to maintaining the pit license.

Little Lake Pit provides Cramahe Township with aggregates used for Winter Sand, Granular 'A' gravel for gravel road maintenance and Clear Stone for road surface treatment. Stockpiles will need to be renewed each year to provide adequate materials for the current and following year.

Granular 'A' gravel that is required is 10,000 tonne, and 2000 of limestone is required for some problem areas on roads for maintenance. Pit rehabilitation will put us in good position for future years.

This proposal includes:

10,000 tonnes of Granular 'A' gravel for road maintenance  
2,000 tonnes of Limestone  
Pit Rehabilitation

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**CORPORATION OF THE TOWNSHIP OF CRAMAHE**

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**Consultations/Options:**

**Financial Impact:**

Capital:

A Gravel: \$40,000  
Limestone: \$52,130  
Pit Rehabilitation (3 days) \$4,200  
**Total \$96,330**

This budget is being proposed to be funded by taxation.

**Risk Considerations:**

If we do not produce our own granular material, we will need to purchase it, potentially at a higher cost if a comparable price cannot be found.

**Impact to Member Municipalities/Partners:**

None

**Alignment with the Strategic Plan Pillar:**

Growth Through Diversity

Ensuring that infrastructure assets meet the emerging needs of our growing community

Effective Governance

Identify areas of improvements and ways to streamline efficiencies, deliberate succession planning, and implement strategies to advance service delivery and communication to residents.

**Submitted by:**

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**Reviewed by:**

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**Phil Kelly, Manager of Public Works and Environmental Services**