

**Township of Cramaha  
Construction  
2026 Draft Budget**

			2023 Budget	2023 Actual	2024 Budget	2024 Actual - Dec 31	2025 Budget	2025 Actual - Nov	2026 Budget	Line Item
<b>Expenses</b>										
<b>2023 BUDGET - CONSTRUCTION</b>	SURFACE TREATMENT		948,000.00							<b>1</b>
SIMPSON ROAD	CONSTRUCTION COSTS	2023 PROJECT		197,265.39						<b>2</b>
PURDY ROAD	CONSTRUCTION COSTS	2023 PROJECT		168,093.35						<b>3</b>
CRANDALL ROAD	CONSTRUCTION COSTS	2023 PROJECT		159,584.35						<b>4</b>
VICTORIA BEACH RD	CONSTRUCTION COSTS	2023 PROJECT		45,878.42						<b>5</b>
JACKSON DRIVE	CONSTRUCTION COSTS	2023 PROJECT		131,486.78						<b>6</b>
BRIGHTON/CRAMAHE BOUNDRY RD	CONSTRUCTION COSTS	2023 PROJECT		25,106.74						<b>7</b>
DINGMAN ROAD	CONSTRUCTION COSTS	2023 PROJECT		74,148.61						<b>8</b>
TROTSMAN ROAD	CONSTRUCTION COSTS	2023 PROJECT		157,035.06						<b>9</b>
FIDDICK ROAD	CONSTRUCTION COSTS	2023 PROJECT		129,671.55						<b>10</b>
										<b>11</b>
<b>2024 BUDGET - CONSTRUCTION</b>	SURFACE TREATMENT				800,000.00					<b>12</b>
DINGMAN ROAD	CONSTRUCTION COSTS	2024 PROJECT				396,498.69				<b>13</b>
FIDDICK ROAD	CONSTRUCTION COSTS	2024 PROJECT				170,283.69				<b>14</b>
PENRYN ROAD	CONSTRUCTION COSTS	2024 PROJECT				67,076.45				<b>15</b>
ELGIN ST NORTH	CONSTRUCTION COSTS	2024 PROJECT				106,656.12				<b>16</b>
WALKER HILL ROAD	CONSTRUCTION COSTS	2024 PROJECT				73,029.10				<b>17</b>
										<b>18</b>
<b>2024 BUDGET - PULVERIZATION</b>					100,000.00					<b>19</b>
LITTLE LAKE RD	CONSTRUCTION COSTS	2024 PROJECT				81,760.12				<b>20</b>
CRANDALL ROAD	CONSTRUCTION COSTS	2024 PROJECT				15,881.77				<b>21</b>
										<b>22</b>
										<b>23</b>
<b>2025 BUDGET - CONSTRUCTION</b>	SURFACE TREATMENT						611,631.00			<b>24</b>
CRANDALL ROAD	CONSTRUCTION COSTS	2025 PROJECT						77,196.81		<b>25</b>
PARLIMENT STREET	CONSTRUCTION COSTS	2025 PROJECT						87,944.73		<b>26</b>
LITTLE LAKE ROAD	CONSTRUCTION COSTS	2025 PROJECT						214,241.82		<b>27</b>
PINE ROAD	CONSTRUCTION COSTS	2025 PROJECT						15,324.35		<b>28</b>
OAK ROAD	CONSTRUCTION COSTS	2025 PROJECT						16,968.68		<b>29</b>
NORWAY STREET	CONSTRUCTION COSTS	2025 PROJECT						48,336.94		<b>30</b>
ORCHARD ROAD SEC 1	CONSTRUCTION COSTS	2025 PROJECT						33,857.37		<b>31</b>
TELEPHONE ROAD	CONSTRUCTION COSTS	2025 PROJECT						49,359.33		<b>32</b>
										<b>33</b>
<b>2025 BUDGET - PULVERIZATION</b>							249,891.00			<b>34</b>
OLD SHELTER VALLEY ROAD	CONSTRUCTION COSTS	2025 PROJECT						52,617.12		<b>35</b>
ORCHARD ROAD SEC 2	CONSTRUCTION COSTS	2025 PROJECT						86,342.88		<b>36</b>
HAYNES ROAD	CONSTRUCTION COSTS	2025 PROJECT						7,281.25		<b>37</b>
<b>2025 BUDGET - DOWNTOWN</b>							50,000.00	-		<b>38</b>
										<b>39</b>
<b>2026 BUDGET - CONSTRUCTION</b>	SURFACE TREATMENT								864,890.00	<b>40</b>
<b>2026 BUDGET - PULVERIZATION</b>									200,500.00	<b>41</b>
<b>SIDEWALK CONSTRUCTION</b>	CONSTRUCTION COSTS	5-0600-91000-92100	200,000.00	57,074.50	200,000.00	203,997.93	200,000.00	202,236.23	200,000.00	<b>42</b>
<b>DITCHING REHAB</b>	CONSTRUCTION COSTS	5-0600-60001-53607	-	-	200,000.00	178,003.22	200,000.00	41,883.91	100,000.00	<b>43</b>
<b>Total Expenses</b>			<b>1,148,000.00</b>	<b>1,145,344.75</b>	<b>1,300,000.00</b>	<b>1,293,187.09</b>	<b>1,311,522.00</b>	<b>933,591.42</b>	<b>1,365,390.00</b>	

Township of Cramaha										
Construction										
2026 Draft Budget										
			2023 Budget	2023 Actual	2024 Budget	2024 Actual - Dec 31	2025 Budget	2025 Actual - Nov	2026 Budget	Line Item
<b>Revenues</b>										
OCIF GRANT	OCIF GRANT	4-0600-60001-42119	(93,000.00)	(192,817.00)	(150,000.00)	(163,894.00)	(153,763.00)	(153,762.00)	(188,387.00)	29
MISCELLANEOUS	RESERVES ROADS	4-0600-60001-44101	(225,000.00)	(225,000.00)	(150,000.00)	(150,000.00)	-	-	-	30
FEDERAL GAS TAX	CONT FROM FED GAS TAX	4-0600-60001-42102	(310,000.00)	(310,000.00)	(300,000.00)	(300,000.00)	(425,000.00)	(425,000.00)	(425,000.00)	31
ALL CONSTRUCTION	CONT FROM RESERVES ROADS	4-0600-60001-44101	-	-	-	-	-	-	-	32
MISCELLANEOUS	CONTRIBUTION RESERVES DEV CHG	4-0600-60001-44105	-	-	-	-	-	-	-	33
<b>Total Revenues</b>			<b>(628,000.00)</b>	<b>(727,817.00)</b>	<b>(600,000.00)</b>	<b>(613,894.00)</b>	<b>(578,763.00)</b>	<b>(578,762.00)</b>	<b>(613,387.00)</b>	
<b>Construction Summary</b>										
Total Expenses			1,148,000.00	1,145,344.75	1,300,000.00	1,293,187.09	1,311,522.00	933,591.42	1,365,390.00	
Total Revenues			(628,000.00)	(727,817.00)	(600,000.00)	(613,894.00)	(578,763.00)	(578,762.00)	(613,387.00)	
Net Tax Levy- Construction			520,000.00	417,527.75	700,000.00	679,293.09	732,759.00	354,829.42	752,003.00	
						<b>2025</b>	<b>2026</b>	<b>Levy Increase (Decrease)</b>	<b>Levy Increase (Decrease)</b>	
						732,759.00	752,003.00	\$ 19,244	2.6%	