

Summary of 2026 Issue Papers

<u>Issue Paper #</u>	<u>Department</u>	<u>Description</u>	<u>Financial Impact</u>	<u>Recommended Funding Source</u>	<u>Status</u>
FIR-01-26	Fire Department	FT Fire Adminstrator	\$27,000	Taxation	
FIR-02-26	Fire Department	Fire Pumper Replacement	\$750,000	Loan/Debt	
BLD-01-26	Building Department	Dual Role - Customer Service Coordinator	N/A	N/A	
REC-01-26	Parks & Recreation	Parks Vehicle Replacement	\$70,000	Taxation/Parkland Fees	
REC-02-26	Parks & Recreation	Mower Replacement	\$40,000	Taxation	
REC-03-26	Parks & Recreation	Areana Floor	\$100,000	Taxation/Transfer to Reserves	
REC-04-26	Parks & Recreation	Keeler Centre Generator	\$60,000	Taxation/Transfer to Reserves	
REC-05-26	Parks & Recreation	Rotary Hall Flooring Replacement	\$55,000	Taxation	
REC-06-26	Parks & Recreation	Parks & Recreation & Facilities Coordinator Position	\$75,000	Taxation	
FAC-01-26	Facilities	Townhall Basement Renovations	\$30,000	Reserves	
FAC-02-26	Facilities	South Public Works Shop Doors	\$55,000	Taxation	
PW-01-26	Transportation & Public Works	Full Time Mechanic	\$30,000	Taxation	
PW-02-26	Transportation & Public Works	2026 Gravel Crushing	\$96,330	Taxation	
CNST-01-26	Construction	2026 Construction Projects - Double Layer Surface Treatment	\$864,888	OCIF, Gas Tax & Taxation	
CNST-01-26	Construction	2026 Construction Projects - Ditch Rehabilitation	\$100,000	OCIF, Gas Tax & Taxation	
CNST-01-26	Construction	2026 Construction Projects - Sidewalk Replacement	\$200,000	OCIF, Gas Tax & Taxation	
ENV-01-26	Environmental Serices	2026 Water Projects	\$120,000	User Fees & Reserves	
ENV-01-26	Environmental Serices	2026 Water Projects	\$25,000	User Fees & Reserves	
ENV-02-26	Environmental Serices	WPCP Scada Review & Upgrade (Replacement)	\$325,000	Water/Waste Water Fees & Reserves	