



ISSUE PAPER

Parks & Recreation

Budget Year: 2026

Issue Paper No.: REC-05-26

Description: Issue Paper – Rotary Hall Flooring Replacement

BE IT RESOLVED THAT Council receive budget issue paper REC-05-26 for information.

Purpose: To secure funding to replace the 25-year-old floor throughout the upper floor of the Keeler Centre.

Background:

Rotary Hall is located in the upper portion of the Keeler Centre which originally opened in 2001. The hall is used by 10-14 groups weekly and brings in roughly \$20,000 in revenue.

The flooring inside the hall is now 4 years old and shows significant wear and tear due to its age and the high usage. The flooring is vinyl composition tile (VCT) which has a life expectancy of 10-25 years depending on usage and maintenance.

Consultations/Options:

Staff have met with a contractor from within Northumberland County and replacement was recommended. It was noted that Luxury vinyl plank (LVP) flooring or VCT could be installed.

This project was brought forward during the 2025 budget and was denied.

Financial Impact:

\$55,000 will cover the cost to replace the flooring in the hall, the kitchen and the upper bathrooms.

Recommended Source of Funding:

Taxation.

Risk Considerations:

Health and Safety Concerns

- If the VCT tiles are peeling, lifting, or becoming loose, they can create tripping hazards. Some older VCT floors may contain asbestos, which could pose health risks when disturbed.

Maintenance Challenges

- VCT requires regular cleaning, waxing, and buffing to maintain its appearance and longevity which is very time consuming. Replacing it with lower-maintenance flooring is an option.

Wear and Tear

- Over time, VCT can show signs of wear such as scratches, stains, cracking, and discoloration. High-traffic areas often experience more significant damage, leading to a worn-out appearance and reduced performance.

Impact on Member Municipalities/Partners:

None.

Alignment with the Strategic Plan Pillar:

Growth Through Diversity

Ensuring that infrastructure assets meet the emerging needs of our growing community

Submitted by:



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Reviewed by: _____

Holly Grant, CAO/Clerk